

## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005      **MAHKAMAH AGUNG**  
**Unit Organisasi** : 01      **BADAN URUSAN ADMINISTRASI**  
**Satuan Kerja** : 526732      **PENGADILAN TATA USAHA NEGARA JAKARTA**

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| Uraian   | Pagu Revisi           | Lock Pagu | Realisasi TA 2025     |                      |                       |                | SISA ANGGARAN        |
|--|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|----------------------|
|  |                       |           | Periode Lalu          | Periode Ini          | s.d. Periode          | %              |                      |
| <b>JUMLAH SELURUHNYA</b>   | <b>18,088,379,000</b> | <b>0</b>  | <b>14,051,545,099</b> | <b>1,207,258,897</b> | <b>15,258,803,996</b> | <b>84.36 %</b> | <b>2,829,575,004</b> |
| WA Program Dukungan Manajemen  | 18,088,379,000        | 0         | 14,051,545,099        | 1,207,258,897        | 15,258,803,996        | 84.36 %        | 2,829,575,004        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| EBB Layanan Sarana dan Prasarana Internal  | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| EBB.951 Layanan Sarana Internal  | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| 053 Pengadaan peralatan fasilitas perkantoran  | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| 053.0A Pengadaan Peralatan dan Fasilitas Perkantoran   | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| 532111 Belanja Modal Peralatan dan Mesin   | 139,690,000           | 0         | 139,500,000           | 0                    | 139,500,000           | 99.86 %        | 190,000              |
| 000001. AC 2 PK  | 89,690,000            | 0         | 89,600,000            | 0                    | 89,600,000            | 99.90 %        | 90,000               |
| 000002. Mesin Antrian Sidang   | 50,000,000            | 0         | 49,900,000            | 0                    | 49,900,000            | 99.80 %        | 100,000              |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 17,948,689,000        | 0         | 13,912,045,099        | 1,207,258,897        | 15,119,303,996        | 84.24 %        | 2,829,385,004        |
| EBA Layanan Dukungan Manajemen Internal  | 17,948,389,000        | 0         | 13,912,045,099        | 1,207,258,897        | 15,119,303,996        | 84.24 %        | 2,829,085,004        |
| EBA.962 Layanan Umum   | 700,000               | 0         | 0                     | 0                    | 0                     | 0.00 %         | 700,000              |
| 051 Dukungan Manajemen Non Operasional Pengadilan  | 700,000               | 0         | 0                     | 0                    | 0                     | 0.00 %         | 700,000              |
| 051.0A Pengadaan Peralatan dan Mesin Ekstrakomptabel   | 700,000               | 0         | 0                     | 0                    | 0                     | 0.00 %         | 700,000              |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel   | 700,000               | 0         | 0                     | 0                    | 0                     | 0.00 %         | 700,000              |
| 000095. Printer Hp Laserjet P1102  | 700,000               | 0         | 0                     | 0                    | 0                     | 0.00 %         | 700,000              |
| EBA.994 Layanan Perkantoran  | 17,947,689,000        | 0         | 13,912,045,099        | 1,207,258,897        | 15,119,303,996        | 84.24 %        | 2,828,385,004        |
| 001 Gaji dan Tunjangan   | 15,492,871,000        | 0         | 12,119,027,273        | 1,186,360,065        | 13,305,387,338        | 85.88 %        | 2,187,483,662        |
| 001.0A GAJI DAN TUNJANGAN  | 15,492,871,000        | 0         | 12,119,027,273        | 1,186,360,065        | 13,305,387,338        | 85.88 %        | 2,187,483,662        |
| 511111 Belanja Gaji Pokok PNS  | 4,082,745,000         | 0         | 3,828,992,040         | 320,487,600          | 4,149,479,640         | 101.63         | -66,734,640          |
| 000003. Belanja Gaji Pokok PNS   | 3,383,449,000         | 0         | 3,129,701,300         | 320,487,600          | 3,450,188,900         | 101.97         | -66,739,900          |
| 000004. Belanja Gaji Pokok PNS ( Gaji ke 14)   | 347,323,000           | 0         | 347,322,120           | 0                    | 347,322,120           | 100.00         | 880                  |
| 000005. Belanja Gaji Pokok PNS ( Gaji ke 13)   | 351,973,000           | 0         | 351,968,620           | 0                    | 351,968,620           | 100.00         | 4,380                |
| 511119 Belanja Pembulatan Gaji PNS   | 61,000                | 0         | 47,099                | 3,881                | 50,980                | 83.57 %        | 10,020               |
| 000006. Belanja Pembulatan Gaji PNS  | 51,000                | 0         | 37,995                | 3,881                | 41,876                | 82.11 %        | 9,124                |

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Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005 MAHKAMAH AGUNG  
**Unit Organisasi** : 01 BADAN URUSAN ADMINISTRASI  
**Satuan Kerja** : 526732 PENGADILAN TATA USAHA NEGARA JAKARTA

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| Uraian  | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|---|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000007. Belanja Pembulatan Gaji PNS ( Gaji ke 13)       | 5,000         | 0         | 4,408             | 0           | 4,408        | 88.16 % | 592           |
| 000008. Belanja Pembulatan Gaji PNS (Gaji ke 14)        | 5,000         | 0         | 4,696             | 0           | 4,696        | 93.92 % | 304           |
| 511121 Belanja Tunj. Suami/Istri PNS                    | 369,454,000   | 0         | 284,176,364       | 24,694,718  | 308,871,082  | 83.60 % | 60,582,918    |
| 000009. Belanja Tunjangan Suami/Istri PNS               | 317,710,000   | 0         | 232,474,232       | 24,694,718  | 257,168,950  | 80.94 % | 60,541,050    |
| 000010. Belanja Tunjangan Suami/Istri PNS (Gaji ke 13)  | 26,047,000    | 0         | 26,042,226        | 0           | 26,042,226   | 99.98 % | 4,774         |
| 000011. Belanja Tunjangan Suami/Istri PNS ( Gaji ke 14) | 25,697,000    | 0         | 25,659,906        | 0           | 25,659,906   | 99.86 % | 37,094        |
| 511122 Belanja Tunj. Anak PNS                           | 119,988,000   | 0         | 92,736,378        | 8,542,316   | 101,278,694  | 84.41 % | 18,709,306    |
| 000012. Belanja Tunjangan Anak PNS                      | 103,228,000   | 0         | 76,036,094        | 8,542,316   | 84,578,410   | 81.93 % | 18,649,590    |
| 000013. Belanja Tunjangan Anak PNS (Gaji ke 13)         | 8,455,000     | 0         | 8,444,266         | 0           | 8,444,266    | 99.87 % | 10,734        |
| 000014. Belanja Tunjangan Anak PNS (Gaji ke 14)         | 8,305,000     | 0         | 8,256,018         | 0           | 8,256,018    | 99.41 % | 48,982        |
| 511123 Belanja Tunj. Struktural PNS                     | 43,200,000    | 0         | 30,420,000        | 1,620,000   | 32,040,000   | 74.17 % | 11,160,000    |
| 000015. Belanja Tunjangan Struktural PNS                | 37,440,000    | 0         | 24,660,000        | 1,620,000   | 26,280,000   | 70.19 % | 11,160,000    |
| 000016. Belanja Tunj. Struktural PNS ( gaji ke 13 )     | 2,880,000     | 0         | 2,880,000         | 0           | 2,880,000    | 100.00  | 0             |
| 000017. Belanja Tunj. Struktural PNS ( gaji ke 14 )     | 2,880,000     | 0         | 2,880,000         | 0           | 2,880,000    | 100.00  | 0             |
| 511124 Belanja Tunj. Fungsional PNS                     | 878,015,000   | 0         | 739,635,000       | 14,645,000  | 754,280,000  | 85.91 % | 123,735,000   |
| 000018. Belanja Tunj. Fungsional PNS                    | 851,005,000   | 0         | 712,625,000       | 14,645,000  | 727,270,000  | 85.46 % | 123,735,000   |
| 000019. Belanja Tunj. Fungsional PNS ( gaji ke 13 )     | 13,505,000    | 0         | 13,505,000        | 0           | 13,505,000   | 100.00  | 0             |
| 000020. Belanja Tunj. Fungsional PNS ( gaji ke 14)      | 13,505,000    | 0         | 13,505,000        | 0           | 13,505,000   | 100.00  | 0             |
| 511125 Belanja Tunj. PPh PNS                            | 122,197,000   | 0         | 105,212,629       | 92,129      | 105,304,758  | 86.18 % | 16,892,242    |
| 000021. Belanja Tunj. PPh. PNS                          | 96,434,000    | 0         | 79,451,524        | 92,129      | 79,543,653   | 82.49 % | 16,890,347    |
| 000022. Belanja Tunj. PPh PNS (gaji ke 13 )             | 13,210,000    | 0         | 13,208,943        | 0           | 13,208,943   | 99.99 % | 1,057         |
| 000023. Belanja Tunj. PPh PNS ( gaji ke 14 )            | 12,553,000    | 0         | 12,552,162        | 0           | 12,552,162   | 99.99 % | 838           |
| 511126 Belanja Tunj. Beras PNS                          | 257,525,000   | 0         | 197,851,440       | 17,091,120  | 214,942,560  | 83.46 % | 42,582,440    |
| 000024. Belanja Tunj. Beras PNS                         | 257,525,000   | 0         | 197,851,440       | 17,091,120  | 214,942,560  | 83.46 % | 42,582,440    |
| 511129 Belanja Uang Makan PNS                           | 1,001,611,000 | 0         | 394,273,000       | 54,901,000  | 449,174,000  | 44.85 % | 552,437,000   |
| 000025. Gol IV ( 29 org x 22 hr x 12 Bln )              | 340,013,000   | 0         | 187,370,000       | 29,889,000  | 217,259,000  | 63.90 % | 122,754,000   |
| 000026. Gol III ( 41 org x 22 Hr x 12 Bln )             | 559,958,000   | 0         | 185,518,000       | 21,127,000  | 206,645,000  | 36.90 % | 353,313,000   |

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Periode September 2025

**Kementerian** : 005 MAHKAMAH AGUNG  
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**Satuan Kerja** : 526732 PENGADILAN TATA USAHA NEGARA JAKARTA

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| Uraian  | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |               |         | SISA ANGGARAN |
|---|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|   |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000027. Gol II ( 10 org x 22 Hr x 12 Bln )                  | 92,400,000    | 0         | 17,080,000        | 3,360,000   | 20,440,000    | 22.12 % | 71,960,000    |
| 000028. Gol I ( 1 org x 22 Hr x 12 Bln )                    | 9,240,000     | 0         | 4,305,000         | 525,000     | 4,830,000     | 52.27 % | 4,410,000     |
| 511151 Belanja Tunjangan Umum PNS                           | 73,654,000    | 0         | 50,505,000        | 2,940,000   | 53,445,000    | 72.56 % | 20,209,000    |
| 000029. Belanja Tunjangan Umum PNS                          | 63,845,000    | 0         | 40,915,000        | 2,940,000   | 43,855,000    | 68.69 % | 19,990,000    |
| 000030. Belanja Tunjangan Umum PNS ( gaji ke 13 )           | 4,902,000     | 0         | 4,795,000         | 0           | 4,795,000     | 97.82 % | 107,000       |
| 000031. Belanja Tunjangan Umum PNS ( gaji ke 14 )           | 4,907,000     | 0         | 4,795,000         | 0           | 4,795,000     | 97.72 % | 112,000       |
| 511324 Belanja Tunj. PPh Pejabat Negara                     | 1,187,799,000 | 0         | 939,819,131       | 79,334,385  | 1,019,153,516 | 85.80 % | 168,645,484   |
| 000100. Belanja Tunjangan PPh Pejabat Negara                | 837,324,000   | 0         | 589,345,482       | 79,334,385  | 668,679,867   | 79.86 % | 168,644,133   |
| 000101. Belanja Tunjangan PPh Pejabat Negara ( gaji ke 13 ) | 177,014,000   | 0         | 177,013,108       | 0           | 177,013,108   | 100.00  | 892           |
| 000102. Belanja Tunjangan PPh Pejabat Negara ( gaji ke 14 ) | 173,461,000   | 0         | 173,460,541       | 0           | 173,460,541   | 100.00  | 459           |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara         | 7,269,700,000 | 0         | 5,414,800,000     | 595,000,000 | 6,009,800,000 | 82.67 % | 1,259,900,000 |
| 000097. Belanja Tunjangan Pejabat Negara ( gaji ke 13 )     | 1,062,200,000 | 0         | 1,062,200,000     | 0           | 1,062,200,000 | 100.00  | 0             |
| 000098. Belanja Tunjangan Pejabat Negara ( gaji ke 14 )     | 522,100,000   | 0         | 522,100,000       | 0           | 522,100,000   | 100.00  | 0             |
| 000099. Belanja Tunjangan Pejabat Negara                    | 5,685,400,000 | 0         | 3,830,500,000     | 595,000,000 | 4,425,500,000 | 77.84 % | 1,259,900,000 |
| 511611 Belanja Gaji Pokok PPPK                              | 39,600,000    | 0         | 31,536,800        | 55,952,200  | 87,489,000    | 220.93  | -47,889,000   |
| 000032. Belanja Gaji Pokok PPPK (gaji ke 14)                | 2,859,000     | 0         | 2,858,800         | 0           | 2,858,800     | 99.99 % | 200           |
| 000033. Belanja Gaji Pokok PPPK                             | 33,882,000    | 0         | 25,819,200        | 55,952,200  | 81,771,400    | 241.34  | -47,889,400   |
| 000034. Belanja Gaji Pokok PPPK (gaji ke 13)                | 2,859,000     | 0         | 2,858,800         | 0           | 2,858,800     | 99.99 % | 200           |
| 511619 Belanja Pembulatan Gaji PPPK                         | 7,000         | 0         | 772               | 1,732       | 2,504         | 35.77 % | 4,496         |
| 000035. Belanja Pembulatan Gaji PPPK (gaji ke 13)           | 1,000         | 0         | 80                | 0           | 80            | 8.00 %  | 920           |
| 000036. Belanja Pembulatan Gaji PPPK (gaji ke 14)           | 1,000         | 0         | 80                | 0           | 80            | 8.00 %  | 920           |
| 000037. Belanja Pembulatan Gaji PPPK                        | 5,000         | 0         | 612               | 1,732       | 2,344         | 46.88 % | 2,656         |
| 511621 Belanja Tunjangan Suami/Istri PPPK                   | 3,704,000     | 0         | 0                 | 2,719,380   | 2,719,380     | 73.42 % | 984,620       |
| 000038. Belanja Tunjangan Suami/Istri PPPK (gaji ke 13)     | 264,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 264,000       |
| 000039. Belanja Tunjangan Suami/Istri PPPK                  | 3,176,000     | 0         | 0                 | 2,719,380   | 2,719,380     | 85.62 % | 456,620       |
| 000040. Belanja Tunjangan Suami/Istri PPPK (gaji ke 14)     | 264,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 264,000       |

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Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005 MAHKAMAH AGUNG  
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| Uraian   | Pagu Revisi          | Lock Pagu | Realisasi TA 2025    |                   |                      |                | SISA ANGGARAN      |
|--|----------------------|-----------|----------------------|-------------------|----------------------|----------------|--------------------|
|  |                      |           | Periode Lalu         | Periode Ini       | s.d. Periode         | %              |                    |
| 511622 Belanja Tunjangan Anak PPPK                     | 1,480,000            | 0         | 0                    | 630,544           | 630,544              | 42.60 %        | 849,456            |
| 000041. Belanja Tunjangan Anak PPPK                    | 1,270,000            | 0         | 0                    | 630,544           | 630,544              | 49.65 %        | 639,456            |
| 000042. Belanja Tunjangan Anak PPPK (gaji ke 13)       | 105,000              | 0         | 0                    | 0                 | 0                    | 0.00 %         | 105,000            |
| 000043. Belanja Tunjangan Anak PPPK (gaji ke 14)       | 105,000              | 0         | 0                    | 0                 | 0                    | 0.00 %         | 105,000            |
| 511624 Belanja Tunjangan Fungsional PPPK               | 4,900,000            | 0         | 3,850,000            | 350,000           | 4,200,000            | 85.71 %        | 700,000            |
| 000044. Belanja Tunjangan Fungsional PPPK              | 4,200,000            | 0         | 3,150,000            | 350,000           | 3,500,000            | 83.33 %        | 700,000            |
| 000045. Belanja Tunjangan Fungsional PPPK (gaji ke 13) | 350,000              | 0         | 350,000              | 0                 | 350,000              | 100.00         | 0                  |
| 000046. Belanja Tunjangan Fungsional PPPK (gaji ke 14) | 350,000              | 0         | 350,000              | 0                 | 350,000              | 100.00         | 0                  |
| 511625 Belanja Tunjangan Beras PPPK                    | 4,054,000            | 0         | 796,620              | 3,114,060         | 3,910,680            | 96.46 %        | 143,320            |
| 000047. Belanja Tunjangan Beras PPPK                   | 3,476,000            | 0         | 651,780              | 3,114,060         | 3,765,840            | 108.34         | -289,840           |
| 000048. Belanja Tunjangan Beras PPPK (gaji ke 13)      | 289,000              | 0         | 72,420               | 0                 | 72,420               | 25.06 %        | 216,580            |
| 000049. Belanja Tunjangan Beras PPPK (gaji ke 14)      | 289,000              | 0         | 72,420               | 0                 | 72,420               | 25.06 %        | 216,580            |
| 511628 Belanja Uang Makan PPPK                         | 31,500,000           | 0         | 4,375,000            | 630,000           | 5,005,000            | 15.89 %        | 26,495,000         |
| 000050. Belanja Uang Makan PPPK                        | 31,500,000           | 0         | 4,375,000            | 630,000           | 5,005,000            | 15.89 %        | 26,495,000         |
| 511633 Belanja Tunjangan Umum PPPK                     | 1,677,000            | 0         | 0                    | 3,610,000         | 3,610,000            | 215.27         | -1,933,000         |
| 000104. Belanja Tunjangan Umum PPPK                    | 1,677,000            | 0         | 0                    | 3,610,000         | 3,610,000            | 215.27         | -1,933,000         |
| <b>002 Operasional dan Pemeliharaan Kantor</b>         | <b>2,454,818,000</b> | <b>0</b>  | <b>1,793,017,826</b> | <b>20,898,832</b> | <b>1,813,916,658</b> | <b>73.89 %</b> | <b>640,901,342</b> |
| 002.0A KEBUTUHAN SEHARI-HARI PERKANTORAN               | 539,627,000          | 0         | 534,111,123          | 1,627,803         | 535,738,926          | 99.28 %        | 3,888,074          |
| 521111 Belanja Keperluan Perkantoran                   | 539,627,000          | 0         | 534,111,123          | 1,627,803         | 535,738,926          | 99.28 %        | 3,888,074          |
| 000051. Keperluan sehari-hari Perkantoran              | 26,474,000           | 0         | 21,104,049           | 1,627,803         | 22,731,852           | 85.86 %        | 3,742,148          |
| 000052. Pramubakti ( 6 org x 8 bulan )                 | 229,680,000          | 0         | 229,680,000          | 0                 | 229,680,000          | 100.00         | 0                  |
| 000053. Satpam ( 5 org x 8 Bln )                       | 224,774,000          | 0         | 224,628,074          | 0                 | 224,628,074          | 99.94 %        | 145,926            |
| 000054. THR Pramubakti 6 Org X 1 Bln )                 | 30,624,000           | 0         | 30,624,000           | 0                 | 30,624,000           | 100.00         | 0                  |
| 000055. THR Satpam ( 5 org X 1 bln )                   | 28,075,000           | 0         | 28,075,000           | 0                 | 28,075,000           | 100.00         | 0                  |
| 002.0B LANGGANAN DAYA JASA                             | 233,400,000          | 0         | 222,075,924          | 652,071           | 222,727,995          | 95.43 %        | 10,672,005         |
| 521111 Belanja Keperluan Perkantoran                   | 196,600,000          | 0         | 191,389,526          | 305,871           | 191,695,397          | 97.51 %        | 4,904,603          |
| 000056. Langganan Internet                             | 190,000,000          | 0         | 189,960,000          | 0                 | 189,960,000          | 99.98 %        | 40,000             |

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000057. Lisensi Video Conference                        | 6,600,000   | 0         | 1,429,526         | 305,871     | 1,735,397    | 26.29 % | 4,864,603     |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat         | 3,800,000   | 0         | 2,379,000         | 0           | 2,379,000    | 62.61 % | 1,421,000     |
| 000058. Biaya Pengiriman Surat Dinas                    | 3,800,000   | 0         | 2,379,000         | 0           | 2,379,000    | 62.61 % | 1,421,000     |
| 522112 Belanja Langganan Telepon                        | 6,000,000   | 0         | 2,327,398         | 346,200     | 2,673,598    | 44.56 % | 3,326,402     |
| 000059. Langganan Telephone                             | 6,000,000   | 0         | 2,327,398         | 346,200     | 2,673,598    | 44.56 % | 3,326,402     |
| 522113 Belanja Langganan Air                            | 1,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000,000     |
| 000060. Langganan Air                                   | 1,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000,000     |
| 522141 Belanja Sewa                                     | 26,000,000  | 0         | 25,980,000        | 0           | 25,980,000   | 99.92 % | 20,000        |
| 000061. Langganan Web Hosting                           | 26,000,000  | 0         | 25,980,000        | 0           | 25,980,000   | 99.92 % | 20,000        |
| 002.0C Pemeliharaan Kantor                              | 546,947,000 | 0         | 374,465,746       | 7,593,125   | 382,058,871  | 69.85 % | 164,888,129   |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan         | 196,847,000 | 0         | 189,628,600       | 0           | 189,628,600  | 96.33 % | 7,218,400     |
| 000062. Pemeliharaan Gedung Kantor dan Bangunan         | 196,847,000 | 0         | 189,628,600       | 0           | 189,628,600  | 96.33 % | 7,218,400     |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 45,000,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 45,000,000    |
| 000063. Pemeliharaan Rumah Dinas ( 4 Unit )             | 45,000,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 45,000,000    |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin         | 305,100,000 | 0         | 184,837,146       | 7,593,125   | 192,430,271  | 63.07 % | 112,669,729   |
| 000064. Pemeliharaan Lift                               | 54,500,000  | 0         | 54,390,000        | 0           | 54,390,000   | 99.80 % | 110,000       |
| 000065. Bensin Mobil Sewa Ketua                         | 20,000,000  | 0         | 16,051,825        | 0           | 16,051,825   | 80.26 % | 3,948,175     |
| 000066. Pemeliharaan AC Cassete                         | 37,000,000  | 0         | 29,257,300        | 0           | 29,257,300   | 79.07 % | 7,742,700     |
| 000067. Pemeliharaan Laptop                             | 14,600,000  | 0         | 4,346,500         | 4,700,000   | 9,046,500    | 61.96 % | 5,553,500     |
| 000068. Pemeliharaan PC                                 | 15,330,000  | 0         | 3,000,000         | 0           | 3,000,000    | 19.57 % | 12,330,000    |
| 000069. Pemeliharaan Printer                            | 10,350,000  | 0         | 3,218,000         | 0           | 3,218,000    | 31.09 % | 7,132,000     |
| 000070. Pemeliharaan AC Split                           | 28,060,000  | 0         | 25,109,950        | 0           | 25,109,950   | 89.49 % | 2,950,050     |
| 000071. Pemeliharaan Mesin Pompa                        | 29,760,000  | 0         | 6,900,000         | 0           | 6,900,000    | 23.19 % | 22,860,000    |
| 000072. Kendaraan Roda 2                                | 9,000,000   | 0         | 1,291,900         | 0           | 1,291,900    | 14.35 % | 7,708,100     |
| 000073. Kendaraan Roda 4                                | 81,000,000  | 0         | 39,321,671        | 2,893,125   | 42,214,796   | 52.12 % | 38,785,204    |
| 000103. Pemeliharaan Barang Elektronik Lainnya          | 5,500,000   | 0         | 1,950,000         | 0           | 1,950,000    | 35.45 % | 3,550,000     |
| 002.0D Operasional Lainnya                              | 239,914,000 | 0         | 72,562,713        | 11,025,833  | 83,588,546   | 34.84 % | 156,325,454   |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005 MAHKAMAH AGUNG  
**Unit Organisasi** : 01 BADAN URUSAN ADMINISTRASI  
**Satuan Kerja** : 526732 PENGADILAN TATA USAHA NEGARA JAKARTA

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 521111 Belanja Keperluan Perkantoran                            | 90,904,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 90,904,000    |
| 000074. Pakaian Dinas Pramubhakti                               | 4,428,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,428,000     |
| 000075. Pakaian Dinas Hakim 26 Org                              | 21,788,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 21,788,000    |
| 000076. Pakaian Dinas Pegawai 60 Org                            | 57,984,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 57,984,000    |
| 000077. Pakaian Dinas CPNS 2 Org                                | 1,676,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,676,000     |
| 000078. Pakaian Dinas PPPK 1 Org                                | 838,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 838,000       |
| 000079. Pakaian Dinas Satpam                                    | 4,190,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,190,000     |
| 521115 Belanja Honor Operasional Satuan Kerja                   | 80,760,000  | 0         | 39,240,000        | 8,880,000   | 48,120,000   | 59.58 % | 32,640,000    |
| 000080. Honor PPABP   | 5,880,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,880,000     |
| 000081. Honor KPA   | 21,600,000  | 0         | 12,600,000        | 0           | 12,600,000   | 58.33 % | 9,000,000     |
| 000082. Honor PPK   | 21,000,000  | 0         | 10,500,000        | 3,500,000   | 14,000,000   | 66.67 % | 7,000,000     |
| 000083. Honor Penguji Tagihan Penandatanganan SPM               | 9,000,000   | 0         | 4,500,000         | 1,500,000   | 6,000,000    | 66.67 % | 3,000,000     |
| 000084. Honor Bendahara Penerimaan                              | 3,600,000   | 0         | 1,800,000         | 600,000     | 2,400,000    | 66.67 % | 1,200,000     |
| 000085. Honor Bendahara Pengeluaran                             | 7,920,000   | 0         | 3,960,000         | 1,320,000   | 5,280,000    | 66.67 % | 2,640,000     |
| 000086. Honor Staf Keuangan (2 org x 12 Bln)                    | 11,760,000  | 0         | 5,880,000         | 1,960,000   | 7,840,000    | 66.67 % | 3,920,000     |
| 521811 Belanja Barang Persediaan Barang Konsumsi                | 68,250,000  | 0         | 33,322,713        | 2,145,833   | 35,468,546   | 51.97 % | 32,781,454    |
| 000087. Biaya perkantoran sehari-hari (91 Org)                  | 68,250,000  | 0         | 33,322,713        | 2,145,833   | 35,468,546   | 51.97 % | 32,781,454    |
| 002.0G Konsultasi ke Pusat/Tingkat Banding                      | 23,325,000  | 0         | 992,000           | 0           | 992,000      | 4.25 %  | 22,333,000    |
| 524111 Belanja Perjalanan Dinas Biasa                           | 22,200,000  | 0         | 992,000           | 0           | 992,000      | 4.47 %  | 21,208,000    |
| 000088. Transportasi (2 org x 3 kegiatan)                       | 2,700,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,700,000     |
| 000089. Uang Harian (2 org x 3 hari x 3 kegiatan)               | 4,950,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,950,000     |
| 000090. Tiket (2 org x 2 hari x 3 kegiatan)                     | 8,250,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 8,250,000     |
| 000091. Penginapan (2 org x 2 hari x 3 kegiatan)                | 6,300,000   | 0         | 992,000           | 0           | 992,000      | 15.75 % | 5,308,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota                      | 1,125,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,125,000     |
| 000092. Perjalanan Dinas Dalam Kota (3 Org x 5 keg)             | 1,125,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,125,000     |
| 002.0H Konsultasi ke KPPN/KANWIL DJPb/KPKNL/KANWIL DJKN/BKN/BKD | 1,125,000   | 0         | 120,320           | 0           | 120,320      | 10.70 % | 1,004,680     |
| 524113 Belanja Perjalanan Dinas Dalam Kota                      | 1,125,000   | 0         | 120,320           | 0           | 120,320      | 10.70 % | 1,004,680     |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005      **MAHKAMAH AGUNG**  
**Unit Organisasi** : 01      **BADAN URUSAN ADMINISTRASI**  
**Satuan Kerja** : 526732      **PENGADILAN TATA USAHA NEGARA JAKARTA**

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| Uraian   | Pagu Revisi    | Lock Pagu | Realisasi TA 2025 |             |              |               | SISA ANGGARAN  |
|--|----------------|-----------|-------------------|-------------|--------------|---------------|----------------|
|  |                |           | Periode Lalu      | Periode Ini | s.d. Periode | %             |                |
| 000093. Perjalanan Dinas Dalam Kota (3 Org x 5 keg)        | 1,125,000      | 0         | 120,320           | 0           | 120,320      | 10.70 %       | 1,004,680      |
| 002.01 Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc   | 870,480,000    | 0         | 588,690,000       | 0           | 588,690,000  | 67.63 %       | 281,790,000    |
| 522141 Belanja Sewa  | 870,480,000    | 0         | 588,690,000       | 0           | 588,690,000  | 67.63 %       | 281,790,000    |
| 000094. Bantuan Sewa Rumah Dinas Hakim (26 Orang x 12 Bln) | 870,480,000    | 0         | 588,690,000       | 0           | 588,690,000  | 67.63 %       | 281,790,000    |
| <b>EBD Layanan Manajemen Kinerja Internal</b>              | <b>300,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>300,000</b> |
| <b>EBD.953 Layanan Pemantauan dan Evaluasi</b>             | <b>300,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>300,000</b> |
| <b>051 Layanan Pemantauan dan Evaluasi</b>                 | <b>300,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>300,000</b> |
| 051.0A Dokumen Pemantauan dan Evaluasi                     | 300,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 300,000        |
| 521211 Belanja Bahan                                       | 300,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 300,000        |
| 000096. Cetak Bahan Pemantauan dan Evaluasi                | 300,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 300,000        |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005 **MAHKAMAH AGUNG**  
**Unit Organisasi** : 05 **Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN)**  
**Satuan Kerja** : 526733 **PENGADILAN TATA USAHA NEGARA JAKARTA**

Hal 1 dari 2

| Uraian   | Pagu Revisi       | Lock Pagu         | Realisasi TA 2025 |             |                   |                | SISA ANGGARAN     |
|--|-------------------|-------------------|-------------------|-------------|-------------------|----------------|-------------------|
|  |                   |                   | Periode Lalu      | Periode Ini | s.d. Periode      | %              |                   |
| <b>JUMLAH SELURUHNYA</b>   | <b>81,750,000</b> | <b>17,690,000</b> | <b>26,745,000</b> | <b>0</b>    | <b>26,745,000</b> | <b>32.72 %</b> | <b>37,315,000</b> |
| BF Program Penegakan dan Pelayanan Hukum   | 81,750,000        | 17,690,000        | 26,745,000        | 0           | 26,745,000        | 32.72 %        | 37,315,000        |
| BF.1059 Peningkatan Manajemen Peradilan Tata Usaha Negara                                      | 81,750,000        | 17,690,000        | 26,745,000        | 0           | 26,745,000        | 32.72 %        | 37,315,000        |
| AEA Koordinasi   | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| AEA.002 Dukungan Penyelesaian Perkara  | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| 051 Pelaksanaan Pengamanan Sidang  | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| 051.0A Pelaksanaan   | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| 521211 Belanja Bahan   | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| 000001. Konsumsi Pengamanan Sidang (25 org x 30 kali)  | 30,000,000        | 0                 | 8,280,000         | 0           | 8,280,000         | 27.60 %        | 21,720,000        |
| BCA Perkara Hukum Perseorangan   | 1,060,000         | 0                 | 405,000           | 0           | 405,000           | 38.21 %        | 655,000           |
| BCA.001 Perkara Peradilan Tata Usaha Negara yang diselesaikan melalui Pembebasan Biaya Perkara | 1,060,000         | 0                 | 405,000           | 0           | 405,000           | 38.21 %        | 655,000           |
| 051 Pelaksanaan Pembebasan Biaya Perkara   | 1,060,000         | 0                 | 405,000           | 0           | 405,000           | 38.21 %        | 655,000           |
| 051.0A Pelaksanaan Pembebasan Biaya Perkara Tingkat Pertama                                    | 405,000           | 0                 | 405,000           | 0           | 405,000           | 100.00         | 0                 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 180,000           | 0                 | 180,000           | 0           | 180,000           | 100.00         | 0                 |
| 000002. Pengiriman Pemberitahuan/Panggilan   | 180,000           | 0                 | 180,000           | 0           | 180,000           | 100.00         | 0                 |
| 521211 Belanja Bahan   | 225,000           | 0                 | 225,000           | 0           | 225,000           | 100.00         | 0                 |
| 000003. Penggandaan dan Penjilidan Berkas Perkara  | 100,000           | 0                 | 100,000           | 0           | 100,000           | 100.00         | 0                 |
| 000004. Alat Tulis Kantor  | 125,000           | 0                 | 125,000           | 0           | 125,000           | 100.00         | 0                 |
| 051.0B Pelaksanaan Pembebasan Biaya Perkara Tingkat Banding                                    | 655,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 655,000           |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 180,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 180,000           |
| 000005. Pengiriman Pemberitahuan/Panggilan   | 180,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 180,000           |
| 521211 Belanja Bahan   | 225,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 225,000           |
| 000006. Penggandaan dan Penjilidan Berkas Perkara  | 100,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 100,000           |
| 000007. Alat Tulis Kantor  | 125,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 125,000           |
| 521219 Belanja Barang Non Operasional Lainnya  | 250,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 250,000           |
| 000008. Biaya Permohonan Banding disetor ke PTTUN  | 250,000           | 0                 | 0                 | 0           | 0                 | 0.00 %         | 250,000           |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode September 2025

**Kementerian** : 005 **MAHKAMAH AGUNG**  
**Unit Organisasi** : 05 **Ditjen Badan Peradilan Militer dan Peradilan Tata Usaha Negara (TUN)**  
**Satuan Kerja** : 526733 **PENGADILAN TATA USAHA NEGARA JAKARTA**

Hal 2 dari 2

| Uraian   | Pagu Revisi | Lock Pagu  | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|--|-------------|------------|-------------------|-------------|--------------|---------|---------------|
|  |             |            | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| QBA Layanan Bantuan Hukum Perseorangan   | 33,000,000  | 0          | 18,060,000        | 0           | 18,060,000   | 54.73 % | 14,940,000    |
| QBA.001 Layanan Pos Bantuan Hukum di lingkungan Peradilan Tata Usaha Negara                          | 33,000,000  | 0          | 18,060,000        | 0           | 18,060,000   | 54.73 % | 14,940,000    |
| 051 Pos Bantuan Hukum  | 33,000,000  | 0          | 18,060,000        | 0           | 18,060,000   | 54.73 % | 14,940,000    |
| 051.0A tanpa sub komponen  | 33,000,000  | 0          | 18,060,000        | 0           | 18,060,000   | 54.73 % | 14,940,000    |
| 521211 Belanja Bahan   | 4,200,000   | 0          | 1,260,000         | 0           | 1,260,000    | 30.00 % | 2,940,000     |
| 000009. ATK Layanan Pos Bantuan Hukum  | 4,200,000   | 0          | 1,260,000         | 0           | 1,260,000    | 30.00 % | 2,940,000     |
| 522131 Belanja Jasa Konsultan  | 28,800,000  | 0          | 16,800,000        | 0           | 16,800,000   | 58.33 % | 12,000,000    |
| 000010. Jasa Layanan Konsultan Hukum (3 Jam x 2 Hari x 4 Mg x 12 Bln)                                | 28,800,000  | 0          | 16,800,000        | 0           | 16,800,000   | 58.33 % | 12,000,000    |
| QCA Perkara Hukum Perseorangan   | 17,690,000  | 17,690,000 | 0                 | 0           | 0            | 0.00 %  | 0             |
| QCA.002 Perkara yang dilayani melalui sidang di luar gedung dilingkungan peradilan Tata Usaha Negara | 17,690,000  | 17,690,000 | 0                 | 0           | 0            | 0.00 %  | 0             |
| 051 Sidang di luar Gedung Pengadilan   | 17,690,000  | 17,690,000 | 0                 | 0           | 0            | 0.00 %  | 0             |
| 051.0A TANPA SUB KOMPONEN  | 17,690,000  | 17,690,000 | 0                 | 0           | 0            | 0.00 %  | 0             |
| 522191 Belanja Jasa Lainnya  | 300,000     | 300,000    | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000011. Biaya Uang Kebersihan (3 Orang x 1 Kali)   | 300,000     | 300,000    | 0                 | 0           | 0            | 0.00 %  | 0             |
| 524111 Belanja Perjalanan Dinas Biasa  | 17,390,000  | 17,390,000 | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000012. Transportasi 7 Org x 1 Keg   | 2,100,000   | 2,100,000  | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000013. Tiket 7 Org x 1 Keg  | 4,636,000   | 4,636,000  | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000014. Biaya Penginapan Perjalanan Dinas (7 Orang x 1 Malam x 1 Keg)                                | 6,944,000   | 6,944,000  | 0                 | 0           | 0            | 0.00 %  | 0             |
| 000015. Uang Harian (7 Orang x 1 Hari x 1 Kegiatan)  | 3,710,000   | 3,710,000  | 0                 | 0           | 0            | 0.00 %  | 0             |

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