

REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN : AGUSTUS 2020

SATKER / KODE SATKER : (526732) PENGADILAN TATA USAHA NEGARA JAKARTA
 PROPINSI : (0100) DKI JAKARTA
 BAGIAN ANGGARAN : (01) BADAN URUSAN ADMINISTRASI
 No. DIPA : DIPA-005.01.2.526732/2020

No.	KODE	JENIS BELANJA / MAK	REALISASI S/D BULAN LALU			REALISASI BULAN INI		TOTAL REALISASI		SISA DANA		KET
			PAGU DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 = (11/4)	13
1	51	BELANJA PEGAWAI	10.517.118.000	6.037.154.486	57%	1.604.910.648	15%	7.642.066.134	73%	2.875.052.866	27%	
1066,994	511111	Belanja Gaji Pokok PNS	3.599.761.000	2.426.862.440	67%	620.041.200	17%	3.046.903.640	85%	552.857.360	15%	
	511119	Belanja Pembulatan Gaji PNS	69.000	29.023	42%	7.879	11%	36.902	53%	32.098	47%	
	511121	Belanja Tunj. Suami/istri PNS	260.288.000	191.479.370	74%	48.775.140	19%	240.254.510	92%	20.033.490	8%	
	511122	Belanja Tunj. Anak PNS	90.047.000	67.564.596	75%	17.396.688	19%	84.961.284	94%	5.085.716	6%	
	511123	Belanja Tunj. Struktural PNS	40.320.000	23.040.000	57%	5.760.000	14%	28.800.000	71%	11.520.000	29%	
	511124	Belanja Tunj. Fungsional PNS	4.385.710.000	2.523.240.000	58%	713.920.000	16%	3.237.160.000	74%	1.148.550.000	26%	
	511125	Belanja Tunj. PPh PNS	749.813.000	294.447.797	39%	107.899.801	14%	402.347.598	54%	347.465.402	46%	
	511126	Belanja Tunj. Beras PNS	242.793.000	126.952.260	52%	18.611.940	8%	145.564.200	60%	97.228.800	40%	
	511129	Belanja Uang Makan PNS	1.002.620.000	352.204.000	35%	66.278.000	7%	418.482.000	42%	584.138.000	58%	
	511151	Belanja Tunjangan Umum PNS	145.697.000	31.335.000	22%	6.220.000	4%	37.555.000	26%	108.142.000	74%	
2	52	BELANJA BARANG	3.858.285.000	2.880.360.860	75%	104.873.605	3%	2.985.234.465	77%	873.050.535	23%	
1066,994	521111	Belanja Keperluan Kantor	691.320.000	473.582.000	69%	36.130.000	5%	509.712.000	74%	181.608.000	26%	
	521114	Belanja Pengiriman Surat Dinas Pos Pusat	4.800.000	1.684.000	35%	21.000	0%	1.705.000	36%	3.095.000	64%	
	521115	Belanja Honor operasional Satuan Kerja	64.020.000	32.010.000	50%	5.335.000	8%	37.345.000	58%	26.675.000	42%	
	521119	Belanja Barang Operasional Lainnya	84.050.000	27.149.700	32%	10.854.800	13%	38.004.500	45%	46.045.500	55%	
	521811	Belanja Persediaan Barang Konsumsi	63.360.000	35.158.950	55%	5.846.500	9%	41.005.450	65%	22.354.550	35%	
	522111	Belanja Langganan Listrik	249.000.000	147.356.853	59%	25.554.795	10%	172.911.648	69%	76.088.352	31%	
	522112	Belanja Langganan Telepon	6.000.000	1.640.322	27%	215.160	4%	1.855.482	31%	4.144.518	69%	
	522113	Belanja Langganan Air	3.000.000	0	0%	0	0%	0	0%	3.000.000	100%	
	522141	Belanja Sewa	2.435.680.000	2.099.131.110	86%	0	0%	2.099.131.110	86%	336.548.890	14%	
	523121	Belanja Pemeliharaan Peralatan dan Mesin	150.500.000	60.925.425	40%	20.916.350	14%	81.841.775	54%	68.658.225	46%	
	523199	Belanja Pemeliharaan Lainnya	15.000.000	22.500	0%	0	0%	22.500	0%	14.977.500	100%	
	524111	Belanja Perjalanan Biasa	71.095.000	950.000	1%	0	0%	950.000	1%	70.145.000	99%	
	524113	Belanja Perjalanan Dinas Dalam Kota	20.460.000	750.000	4%	0	0%	750.000	4%	19.710.000	96%	
3	53	BELANJA MODAL	22.415.471.000	41.077.424	0%	326.770.937	1%	367.848.361	2%	22.047.622.639	98%	
1071,951	532111	Belanja Modal Peralatan dan Mesin	25.000.000	-	0%	0	0%	0	0%	25.000.000	100%	
	533121	Belanja Penambahan Nilai Gedung dan Bangunan	22.390.471.000	41.077.424	0%	326.770.937	1%	367.848.361	2%	22.022.622.639	98%	
			36.790.874.000	8.958.592.770	24%	2.036.555.190	6%	10.995.147.960	30%	25.795.726.040	70%	

Jakarta, 5 September 2020

Plh. SEKRETARIS

MILATUL KHANIFAH, S.H.
 NIP. 19730515 199203 2 001

